

Warminster CATG

BUDGET 2023-24 £30,452.00 CATG ALLOCATION 2023-24

£26,385.13 2022-23 underspend

Contributions

Warminster Boreham Rd resident for H bar markings	£150.00	TBC
17-22-2 Corsley PC - A362 SID sockets	£219.00	Confirmed
17-22-6 Warminster TC - Chapel St/Bread St Advisory HGV signing	£200.00	Confirmed
Waiting Restriction Review Batch 001 2022/23	£2,000.00	Estimate
17-22-11 Chap PC A3098 Chapmanslade Topo	£762.50	Confirmed
17-22-22 WTC - Warminster Ash Walk Lane HGV Sign	£150.00	Estimate
17-22-9 Long Dev PC-A350 Longbridge Deverill Ped safety signs/lines	£428.00	Estimate
17-23-2 Horningsham nameplates	£500.00	Estimate
17-21-16 Sutton Veny SID Posts - SVPC	£288.00	Estimate
17-22-5 Upper Deverills Signs and lines	£825.00	Estimate
17-22-7 Warminster High St Bollards	£375.00	Estimate
17-23-5 Corsley A362 Ped improvements	£375.00	Estimate
17-23-11 Bishopstrow SID	£87.50	Estimate
17-23-4 Sutton Veny High St Footway improvements	£1,000.00	Estimate
Waiting Restriction Review Batch 001	£1,750.00	
Total Budget	£65,947.13	

Commitments carried forward previous years

A362 Corsley horse warning signs	£1,200.00	Estimate
A362 Corsley SID sockets	£876.00	Estimate
Waiting Restrictions Review Batch 001 2022/23	£8,000.00	Estimate
A362 Corsley speed limit assessment	£2,500.00	Estimate
Warminster Ash Walk Lane HGV Sign	£600.00	Estimate
Corsley A362 to A36 Picket Post Signing	£1,000.00	Estimate
Horningsham nameplates	£2,000.00	Estimate
A350 Longbridge Deverill Ped safety signs/lines	£1,710.00	Estimate

New Schemes 2023/24

Sutton Veny SID posts	£1,150.00	Estimate
Upper Deverills Signs and Lines	£3,300.00	Estimate
Upton Deverill bus stop works	£2,475.00	Estimate
Chapmanslade Topo	£3,050.00	Estimate
Sutton Veny High Street Footway Improvements	£4,000.00	Estimate
Waiting restriction review batch 002	£7,000.00	Estimate
Warminster High Street Bollards	£1,500.00	Estimate
Horningsham RoW works	£3,274.00	Estimate
Warminster Area RoW works	£3,000.00	Estimate
Corsley A362 Ped Improvements	£1,500.00	Estimate
Bishopstrow SID	£350.00	Estimate

Total commitment **£48,485.00**

Remaining Budget £17,462.13

Subject To AB Approval Jans schemes

Heytesbury Gateways £5470 LHFIFG £4103 PC £1397
 Chapmanslade village hall lining £1420 LHFIFG £1065 PC £355
 Maiden Bradley TC removal new gways sid post LHFIFG £5000
 Bishopstrow Bus Stop marking £1270 LHFIFG £958 PC £312
 Chitterne Horse ped signing LHFIFG £600 PC TBC
 Corsley Signing LHFIFG £1500 PC TBC
 Upton Scudamore £2500 LHFIFG £1874 PC £625
 B3095 Brixton Deverill 20mph Assessment £2900 LHFIFG £2175 PC £725
 Longbridge Church NTR sign £250 LHFIFG £187.50 PC £62.50

Total commitments subject to AB approval £17,462.13 remaining budget £0